Table I. Proposed Budget and Human Resource Requirements for the Collaboration including Los Alamos

Year	Equip. Cost($M)	Const. Sal.($M)	Scientists (FTE)	Postdoc. (FTE)	Student (FTE)	Eng. (FTE)	Tech. (FTE)
1998	0.4	-	2.5	2	-	-	1
1999	0.4	-	4	3	1	-	1
2000	1	0.8	8	6	2	3	3
2001	1	0.8	8	6	4	3	6
2002	1	0.8	8	6	6	3	6
2003	0.1	-	8	6	6	0.2	1
2004	0.1	-	8	6	6	0.2	1
2005	0.1	-	8	6	6	0.2	1

Table II. Proposed Budget and Human Resource Requirements for Los Alamos

Year	Equip. Cost($M)	Const. Sal.($M)	Scientists (FTE)	Postdoc. (FTE)	Student (FTE)	Eng. (FTE)	Tech. (FTE)
1998	0.2	-	1.5	0.5	-	-	0.5
1999	0.2	-	2	0.5	-	-	0.5
2000	1	0.4	4	0.5	-	1.5	1.5
2001	1	0.4	4	2	-	1.5	3
2002	1	0.4	4	2	-	1.5	3
2003	0.1	-	4	2	-	0.2	1
2004	0.1	-	4	2	-	0.2	1
2005	0.1	-	4	2	-	0.2	1